

Bilag 5 - Selskabøkonomiske beregninger

Table with columns for years 2023 to 2056 and rows for 'Generelle forudsætninger' including rente, olie, gas, and various energy unit prices.

Table with columns for years 2023 to 2056 and rows for 'Input til selskabøkonomiske omkostninger - Greve', including electricity and variable tariffs.

Table with columns for years 2023 to 2056 and rows for 'Greve Tariff Input', detailing electricity consumption, variable tariffs, and unit prices for different customer segments.

Table with columns for years 2023 to 2056 and rows for 'Varmebehov og kundetilslutninger', showing customer counts and electricity consumption for different projects.

Table with columns for years 2023 to 2056 and rows for 'Akkumuleret varmebehov (MWh/år)', providing cumulative energy requirements and unit prices over time.

Table with columns for years 2023 to 2056 and rows for 'Omkostninger til forbrugsmæssigt vand', detailing water consumption costs and unit prices.

Table with columns for years 2023 to 2056 and rows for 'Dækning af ledningsnet ved udbygning af administration', showing network coverage metrics.

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Table with columns for years 2023 to 2056 and rows for 'Fast afgift til VEKS (kr./MWh) (fritaget de første 5 år)', listing fixed charges and unit prices.

Table with columns for years 2023 to 2056 and rows for 'Varmebærbare indtægter (renter) [2022 DKX]', showing revenue from heatable inputs.

Table with columns for years 2023 to 2056 and rows for 'Indtægter fra fjernvarmeselskabet', detailing revenue from district heating company activities.

Table with columns for years 2023 to 2056 and rows for 'Indtægter fra tilslutningsbidrag ved eftertilslutning', showing connection fees from new subscribers.

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Table with columns for years 2023 to 2056 and rows for 'Balance', providing a summary of financial positions.

Table with columns for years 2023 to 2056 and rows for 'Beregning af cashflow over 30 år', detailing cash flow projections over a 30-year period.